

Date: 23/01/2014

FREEDOM OF INFORMATION ACT 2000 - Ref: FOI/011700

With reference to your FOI request that was received on 20/12/2013 in connection with 'Consultant salaries'.

Please see response below

Could the trust please provide an overall figure for the amount spent on:

1a) Consultants' basic salaries for each of the last five financial years (2008/09, 2009/10, 2010/11, 2011/12 and 2012/13) and

2009/10 - £18.015m

2010/11 - £18.092m

2011/12 - £18.379m

2012/13 - £19.033m

The figures above are purely for consultants and are the basic pay plus NI and Super

Information for the years 2008/2009, is not held centrally or electronically. This is held in archive off site and in paper format. To retrieve and collate the information for this period would take one member of staff over the FOI acceptable time limit to provide the information.

b) the total amount spent on payments to consultants for additional activities for each of the last five financial years (2008/09, 2009/10, 2010/11, 2011/12 and 2012/13)?

2009/10 - £4.757m (of which additional programmed activities £1.932m)

2010/11 - £4.253m (of which additional programmed activities £2.065m)

2011/12 - £3.704m (of which additional programmed activities £2.085m)

2012/13 - £3.640m (of which additional programmed activities £2.156m)

The figures are purely for consultants and include additional programmed activities and waiting list payments plus NI and Super. If the question is simply after the additional programmed activities plus super NI/Super, I have shown these in brackets.

Please provide your most recent data on the following.

How many:

2a) Emergency patients are seen each year by the trust?

Based on December 2012 to November 2013 inclusive the Trust had 40,267 emergency admissions excluding obstetrics and 95,454 A&E attendances

b) Non-emergency patients?

Based on December 2012 to November 2013 inclusive the Trust had 48,887 elective admissions and 506,421 outpatients.

3) How many consultants currently work at the trust?

197 - effective 2/1/14, primary assignment only, excluding bank/agency

4) How many consultants were working at the trust (excluding on-call) on Sunday 15th December 2013?

The number of Consultants working was 14.

5) How many consultants were on-call for that date?

The number of Consultants on call was 11